Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

All charges removed management transferred to community

| | | | | | | | | | | | organisation | | | | | | | |
|-------------------|-------------------|--------|-------------------|-------|-------------------|-----------|-------------------|--------|---|---------------------------|-----------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|---|--|--|
| Coedcae | | | Gwendraeth | | | St Clears | | | | Co | edcae | Gwendraeth | | St Clears | | | | |
| 2016/17 Actual | 2017/18 Budget | | 2016/17 Actual | | 2018/19 Budget | | 2017/18 Budget | | | Charge Levied 17/18 | Proposed charge 18/19 | Charge Levied 17/18 | Proposed charge 18/19 | Charge Levied 17/18 | Proposed charge 18/19 | Comments | | |
| £ | £ | £ | £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | £ | £ | | | |
| 17,393 | 18,661 | 19,090 | 6,864 | 4,133 | 4,228 | 31,016 | 37,082 | 37 935 | Fusion Household £365 (Gym, | | | | | | | All prices listed are INCLUSIVE of VAT | | |
| 11,000 | 10,001 | 10,000 | 0,001 | 1,100 | 1,220 | 01,010 | 01,002 | | classes, swim all times monthly DD) | | | | | 36.00 | 36.90 | | | |
| | | | | | | | | | Adult Activity Session (encompassing all mainstream sessions) | 5.50 | 5.60 | | | 5.50 | 5.60 | | | |
| | | | | | | | | | Direct Debit Membership for Fitness Room Actif Household membership with | 22.00 | 22.50 | | | 22.00 | 22.50 | | | |
| | | | | | | | | | access to bolt-on extras (Gym, classes, swim all times monthly DD) | 41.00 | 42.00 | | | 41.00 | 42.00 | | | |
| | | | | | | | | | Actif Towel | | | | | 6.00 | 0.00 | Resale item - stock cost held | | |
| | | | | | | | | | Actif RFID Wristband | | | | | 4.50 | 4.60 | Resale item - stock cost held | | |
| | | | | | | | | | Actif Water Bottle | | | | | 2.50 | 2.50 | Resale item - stock cost held | | |
| | | | | | | | | | Actif RFID Button | | | | | 2.00 | 2.00 | Resale item - stock cost held | | |
| | | | | | | | | | Actif Membership Card (Replacement) | | | | | 2.00 | 2.00 | Resale item - stock cost held | | |
| | | | | | | | | | Actif Locker Coin Keyring | | | | | 1.00 | 1.00 | Resale item - stock cost held | | |
| | | | | | | | | | Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring) | | | | | 14.00 | 14.10 | | | |
| | | | | | | | | | Gym | 5.50 | 5.60 | 0.50 | | 5.50 | 5.60 | | | |
| | | | | | | | | | Squash (per 40 mins) Badminton | 7.50 | 7.75 | 6.50 7.50 | | 6.50 8.40 | 6.65 8.65 | | | |
| | | | | | | | | | Table Tennis | 6.50 | 6.65 | 6.50 | | 6.50 | 6.65 | | | |

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

All charges removed management transferred to community

| | | | | | | | | | | | | | organisation | | | |
|------------------------|------------------------|------------------------|------------|---|------------------------|-----------|------------------------|---|--|--------------------------------|----------------------------------|--------------------------------|-------------------------------|--------------------------------|----------------------------------|------------------------|
| | Coedcae | | Gwendraeth | | | St Clears | | | | Coedcae | | Gwendraeth | | St Clears | | |
| 2016/17 Actual £ | 2017/18 Budget £ | 2018/19 Budget £ | | | 2018/19 Budget £ | | 2017/18 Budget £ | | | Charge Levied 17/18 £ | Proposed charge 18/19 £ | Charge Levied 17/18 £ | Proposed charge 18/19 £ | Charge Levied 17/18 £ | Proposed charge 18/19 £ | Comments |
| ~ | ~ | ~ | ~ | ~ | 4 | L | ~ | ~ | Main Hall non block | ~ | ~ | 2 | 1 | ~ 29.15 | 2 9.90 | |
| | | | | | | | | | Function rooms / kitchen hire | | | | | 29.15 | 29.90 | |
| | | | | | | | | | Outdoor area - (October - March) | | | | | | | |
| | | | | | | | | | | | | | | 19.75 | 20.20 | |
| | | | | | | | | | Outdoor area - (April - September) | | | | | 16.95 | 17.35 | |
| | | | | | | | | | Tennis | 7.50 | 7.75 | 7.50 | | 8.40 | 8.50 | |
| | | | | | | | | | Per child | | | | | 9.80 | 10.00 | |
| | | | | | | | | | Go Actif Card (12 months) | 11.00 | 12.00 | | | 11.00 | 12.00 | |
| | | | | | | | | | 7 day leisure centre membership - Adult | 15.00 | 15.00 | | | | 15.00 | New product |
| | | | | | | | | | 7 day leisure centre membership - Child (<18) | 10.00 | 10.00 | | | | 10.00 | New product |
| | | | | | | | | | 7 day leisure centre membership - | | | | | | | New product |
| | | | | | | | | | Family (up to 2 adults and 2 | 25.00 | 25.00 | | | | 25.00 | |
| | | | | | | | | | children) | | | | | | | |
| | | | | | | | | | All Jnr Activity Courses per 55 mins | | | | | 3.50 | 3.60 | |
| | | | | | | | | | mins Direct Debit 'Active Young People' | | | | | | | Price retained - newly |
| | | | | | | | | | sessions - linked to membership | | | | | 15.00 | | introduced product |
| | | | | | | | | | | | | | | 10.00 | 10.00 | introduced product |
| | | | | | | | | | Direct Debit 'Active Young People' | | | | | | | Price retained - newly |
| | | | | | | | | | sessions - not linked to | | | | | 15.00 | 15.00 | introduced product |
| | | | | | | | | | membership | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | Health/Fitness Class | | | | | | | |
| | | | | | | | | | Induction | | | | | | | Market value |
| | | | | | | | | | induction | | | | | | | IVIAINEL VAIUE |
| | | | | | | | | | | 1 | | | | | | |
| | | | | | | | | | | 15.00 | 15.00 | NA | | 15.00 | 15.00 | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

All charges removed management transferred to community

| | | | | | | | | | | | | | organisation | | | |
|-------------------|-------------------|------------|-------------------|---|-------------------|---|-------------------|---|--|---|---|---|--------------------------|---------------------------|-----------------------------|--|
| Coedcae | | Gwendraeth | | | St Clears | | | | Coedcae | | Gwendraeth | | St Clears | | | |
| 2016/17 Actual | 2017/18 Budget | | 2016/17 Actual | | 2018/19 Budget | | 2017/18 Budget | | | Charge Levied 17/18 | Proposed charge 18/19 | Charge Levied 17/18 | Proposed charge 18/19 | Charge Levied 17/18 | Proposed charge 18/19 | Comments |
| £ | £ | £ | £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | £ | £ | |
| | | | | | | | | | Hall/Outdoor Facility Hire - also see note below Dance Studio/Small Gym Sports Hall (Whole) Sports Hall (Half) Full Red Gravel Pitch (without lights) Half Red Gravel Pitch (without lights) Outside Football/Rugby Pitch without showers Outside Netball Court | 16.75 33.00 17.50 34.00 18.50 36.00 16.50 | 17.15 33.80 17.90 35.00 18.50 N/A N/A | 16.75 33.00 17.50 NA NA 36.00 16.50 | | 2.00 | 0.05 | No longer available at Coedcae No longer available at Coedcae |
| | | | | | | | | | Change/shower facilities Equipment Hire Charges | | | | | 2.00 | 2.05 | |
| | | | | | | | | | Squash Ball (Buy) Short Tennis Racket Squash Racket Hire Table Tennis Bat Hire Table Tennis Ball Hire Badminton Racket Hire Badminton Shuttle Buy Racquet Hire Football Hire | 3.95 3.00 3.00 3.00 1.00 3.00 1.95 | N/A 3.00 N/A 3.00 1.00 3.00 2.00 | 3.95 3.00 3.00 3.00 1.00 3.00 1.95 | | 3.00 3.00 | 3.00 3.00 | No squash at Coedcae No squash at Coedcae |

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| removed - management transferred to community organisation Canadage | | | | | | | | | | | | | | | |
|--|--|---|------------|--|--|------------------------|--|--|--------------------------------|----------------------------------|--------------------------------|-------------------------------|----------------------------------|----------------------------------|--|
| Coedcae | | G | Gwendraeth | | | St Clears | | | Co | Coedcae | | vendraeth | St | Clears | |
| 2017/18 Budget £ | | | | | | 2017/18 Budget £ | | | Charge Levied 17/18 £ | Proposed charge 18/19 £ | Charge Levied 17/18 £ | Proposed charge 18/19 £ | Charge Levied 17/18 £ | Proposed charge 18/19 £ | Comments |
| | | | | | | | | Holiday Activity Programme Full Day Weekly Full Day Weekly | | | | | 19.95 89.80 15.50 69.75 | 92.00 15.90 | With food With food Without food Without food |

All charges

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent