

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

All charges removed - management transferred to community organisation

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		Comments
2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget	Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19		
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
									Hall/Outdoor Facility Hire - also see note below							
									Dance Studio/Small Gym	16.75	17.15	16.75				
									Sports Hall (Whole)	33.00	33.80	33.00				
									Sports Hall (Half)	17.50	17.90	17.50				
									Full Red Gravel Pitch (without lights)	34.00	35.00	NA				
									Half Red Gravel Pitch (without lights)	18.50	18.50	NA				
									Outside Football/Rugby Pitch without showers	36.00	N/A	36.00			No longer available at Coedcae	
									Outside Netball Court	16.50	N/A	16.50			No longer available at Coedcae	
									Change/shower facilities				2.00	2.05		
									Equipment Hire Charges							
									Squash Ball (Buy)	3.95	N/A	3.95			No squash at Coedcae	
									Short Tennis Racket	3.00	3.00	3.00				
									Squash Racket Hire	3.00	N/A	3.00			No squash at Coedcae	
									Table Tennis Bat Hire	3.00	3.00	3.00				
									Table Tennis Ball Hire	1.00	1.00	1.00				
									Badminton Racket Hire	3.00	3.00	3.00				
									Badminton Shuttle Buy	1.95	2.00	1.95				
									Racquet Hire				3.00	3.00		
									Football Hire				3.00	3.00		

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									<u>Holiday Activity Programme</u>							
									Full Day					19.95	20.45	With food
									Weekly					89.80	92.00	With food
									Full Day					15.50	15.90	Without food
									Weekly					69.75	71.60	Without food

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent